

Appendix C

Internal Audit Performance Indicators - 2006/07 Outturn

Work in Progress	Target	Actual
PI 01 Incomplete Audits b/f from previous period(s)	N/A	22
PI 02 Planned Audits started in Period	104	90
PI 03 Unplanned Audits started In Period	N/A	25
Total Audits in Progress	104	137

Productivity	Target	Actual
PI 04 Chargeable Days for Period	1690	1818
PI 05 Non-Chargeable Days for Period	910	805
Total Days worked for Period	2600	2623
PI 06 % of Audits completed within Allocated days	75	51

Specialist Areas	Target	Actual
PI 07 Contract Schemes Examined in Period	2	2
PI 08 Computer Audits undertaken in Period	2	2
PI 9 Fundamental Financial Systems Examined	14	12
PI 10 School Audits undertaken in Period	40	40
Total Specialist Audits Undertaken	58	56
Reporting	Target	Actual
PI 11 Draft reports issued in Period	95	98
PI 12 Final Reports Issued in Period	95	98
Total reports Issued in Period	190	196

Financial	Target	Actual
PI 14 Average Salary Per Staff Member (£)	31,700	31,581
PI 15 Internal Audit Budget Outturn to date (£)	0	391,930
PI 16 Cost Per Audit Day (£)	239	216

Staffing	Target	Actual
PI 17 Percentage of Qualified Staff	100	100
PI 18 Average post-qual experience (years)	5	10+
PI 19 Days Training	51	21
PI 20 Days lost to Sickness	59	12

Recommendations	Target	Actual
PI 21 No. of Recs made in final reports issued	N/A	487
PI 22 % of Recommendations Accepted	100	98
PI 23 % of Recs followed up within 6 mths	100	100

Quality	Target	Actual
PI 24 External Audit Consultation Meetings Held	7	7
PI 25 Client Satisfaction - Planning / Approach	97	100
PI 26 Client Satisfaction - Quality of Report	97	100
PI 27 Client Satisfaction - Value of Audit	97	100

PI 13 Percentage of Reports issued within 14 days of	95	33
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238.64
215.58